

LIGHT House	CS170012000
Program Year July 1, 2016 - September 30, 2017	
Revenue	Federal (TANF)
Revenue Request	\$ 15,890.06
Direct Administrative Costs Calculations	
Option 1: Federally Negotiated Indirect Cost Rate (FNICR)	
Calculation Base:	\$ -
Federally Negotiated Indirect Cost Rate (FNICR): %	0.00%
Total Indirect Administrative Costs	\$ -
Option 2: 10% De Minimus (use if no FNICR)	
Calculation Base: Modified Total Direct Administrative Cost	\$ 1,444.53
	10%
Total Indirect Administrative Costs	\$ 1,444.53
Total Direct Administrative Costs	Federal (TANF)
Program Salaries and Wages	\$ -
Employee Benefits	\$ -
Employee Travel	\$ -
Employee Training	\$ -
Office Rent/Space	\$ -
Office Utilities	\$ -
Life Insurance	\$ -
Office Supplies (under \$5,000)	\$ -
Equipment (Capitol Equipment over \$5,000 threshold)	\$ -
Office Communications	\$ -
Office Repairs and Maintenance	\$ -
Contract/Consulting	\$ -
Other (list):	\$ -
Other categories as needed)	\$ -
Total Direct Administrative Cost	\$ -
Modified Total Direct Administrative Cost	
Equipment (Capital Equipment over the \$5,000 threshold)	0
Contracting/Consulting (amount of each contract service over \$25,000)	0
Other based on definition	0
Modified Total Direct Administrative Cost	\$ -
Participant Services	Federal (TANF)
Transportation	\$ -
Training	\$ -
Food Assistance	\$ -
Contracted Residential Care	\$ 14,200.00
Emergency Assistance	\$ -
Emergency Shelter	\$ -
Living Assistance	\$ -
Office Supplies for Clients	\$ 245.53
Total Participant Costs	\$ 14,445.53

I hereby certify that the budget is taken from the original Books of Account and that budget amounts are valid and consistent with the terms of the contract.

Signature of Authorized Representative of The LIGHT House	3/31/2017
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